



Hillmead Primary School Sports Premium Funding Plan and Review 2018/19

Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key achievements to date:	Areas for further improvement and baseline evidence of need:
<ul style="list-style-type: none"> • Profile of PE is strong (Termly sports newsletter, Last year 93% of KS2 children thought we celebrated their sporting success and our second Sports Presentation Evening was held) • We won the Sports Partnerships American Football Competition last year. • Change 4 Life club is well established and the pupil questionnaire has shown what a positive impact it has had on attitudes to healthy lifestyles and sport. 100% of children taking part last year said it helped to increase their enjoyment of physical activity. • We obtained the Silver School Games Kite Mark last year and only missed Gold by two criteria. 	<ul style="list-style-type: none"> • Provide all children with the chance to learn to lead through the PE curriculum. • Train and engage wider school staff in the delivery of School Sport and Physical activity. • Continue to improve the quality and quantity of our structured playtime activities.

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
What percentage of your Year 6 pupils could swim competently, confidently and proficiently over a distance of at least 25 metres when they left your primary school at the end of last academic year?	90 %
What percentage of your Year 6 pupils could use a range of strokes effectively [for example, front crawl, backstroke and breaststroke] when they left your primary school at the end of last academic year?	97 %
What percentage of your Year 6 pupils could perform safe self-rescue in different water-based situations when they left your primary school at the end of last academic year?	97 %
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes/ No

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2018/19	Total fund allocated: £18, 000.85 of £18,010	Date Updated: 9/7/19		
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation: £6,418.62 = 36%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<p>Ensure all children have access to 2 hours of physical education/school sport per week</p> <p>Enhanced quality of teaching and learning that leads to a positive attitude to PE and school sport.</p> <p>Increase the amount and quality of structure physical activity at lunchtimes and playtimes to contribute to 30 minutes.</p>	Continue to employ a qualified sports coach to work with our teaching staff to provide high quality PE and School Sport	£2,166 (£4,332 is total cost of coach for PE lessons but this has been divided equally between the key indicators 1 and 3)	<p>Pupil PE questionnaire results (July 19) 64% always enjoy PE + 30% enjoy it most of the time. 85% of pupils do at least 30minutes of physical activity every day in school. 99.5% think sports coaches make lessons fun and 99% think they have got better at PE because of them.</p> <p>School Games Data We engage 40% of our pupils in extra-curricular activity.</p>	Continue to use the sport premium funding for a qualified sports coach.

	<p>Contribution towards transport costs to ensure all children meet the require swimming standard by the time they finish KS2 number of pupils to attend swimming sessions.</p>	<p>£3060 (transport)</p>	<p>This has enabled us to introduce swimming in upper KS2 as an addition to the swimming lessons the children already receive in lower KS2.</p>	<p>We will not be allocating any money from the sports premium funding for this purpose next year. The PTA have already agreed to fund the cost of transport for next year.</p>
	<p>Purchase of playground equipment for the School Sports Organising Crew (SSOC) to organize playground activities and personal challenge events. Purchase storage container/shed For storage of playground resources.</p>	<p>£750</p>	<p>This has increased the opportunities for children to have active playtimes. We have carried out 4 personal activities. Storage shed is yet to be installed.</p>	<p>Install storage shed so SSOC don't have to move equipment. Use additional pupils as play leaders to support the SSOC in their role.</p>
	<p>Purchase of caps for the SSOC to wear in the playground.</p>	<p>£50</p>	<p>The caps have helped to make the SSOC more visible in the playground and therefore it is easier for the other pupils to join in with their activities.</p>	<p>Caps can be reused in the coming years and replaced as necessary.</p>
	<p>Basketball Nets</p>	<p>£393.62</p>	<p>Nets have been purchased but not yet installed but will be another resource to increase the % of children undertaking at least 30 minutes of physical activity a day in school</p>	<p>Nets will be installed over the summer. The SSOC will need to be given ideas and games they can set up using the nets.</p>

Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement				Percentage of total allocation: £5398.23 = 30%
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<p>To identify the positive impact that PESS has on:</p> <ul style="list-style-type: none"> Academic achievement (e.g. literacy and numeracy) Behaviour and safety Attendance Health and well-being SMSC 	<p>Continue the change for life clubs, including a C4L for girls club targeting some Y6 girls.</p> <p>Keep the focus on multi-sport activities, which are taken from the Olympic and Paralympic sports.</p> <p>Continue to select children based on the impact it is going to have on</p> <ul style="list-style-type: none"> Academic achievement Behaviour Attendance Health and well-being 	<p>£2,166</p>	<p>Academic achievement for pupils attending C4L and C4L4Girls</p> <p>67% expected or better than expected progress in reading 76% expected or better than expected progress in writing 71% expected or better than expected progress in maths</p> <p>C4L questionnaire results</p> <p>50% said going to the change 4 life club has helped to increase their enjoyment of physical activity 'a lot'.</p> <p>91% said it increased the amount of physical activity they do in school?</p> <p>67% said it has made them want to do 'a lot' more physical activity outside of school.</p> <p>67% said it has helped them 'a lot' to get on with others children in school?</p> <p>67% said it has given them 'a lot' more positive attitude towards</p>	<p>Change4Life club to continue but consider removing the healthy cookery element which we have run for the past few years.</p>

			<p>school and their school work</p> <p>C4L4 Girls questionnaire results 84% said going to the change 4 life club has helped to increase their enjoyment of physical activity 'a lot'. 83% said it increased the amount of physical activity they do in school. 67% said it has made them want to do 'a lot' more physical activity outside of school.</p>	
	Purchase school gymnastics kits	£699.75	<p>These were worn to competitions by the KS1 and KS2 gymnastics teams. It is the first time we have had a gymnastics team in uniform and it helped the children feel confident and part of a team.</p>	Gym Kits will be used in future competitions over many years.
	Yoga	£ 1, 200	<p>There has been a noticeable improvement in pupil behavior and we have noticed children using some of their calming techniques in school.</p>	

	<p>Purchase of new football kit and rain jackets to replace the current kit and tracksuits.</p> <p>Purchase and engraving of trophies for Sports Presentation Evening</p>	<p>£1, 257.48</p> <p>£75</p>	<p>Kits have been purchased and will be delivered in the Autumn term.</p> <p>Presentation of the trophies as part of our annual Sports Award Evening has raised the profile of PE and been a great way to celebrate the successes of our pupils.</p>	<p>Football Kits and rain jackets will be used for future competitions over many years.</p> <p>Continue to develop the sports presentation evening and use the funding to purchase trophies.</p>
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Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation: £2,884 = 16%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Enhanced quality of teaching and learning More confident and competent staff	Class teachers to team teach with the sports coach in every lesson, across every unit of work that is taught throughout the year.	£2,166 (£4,332 total cost of coach for PE lessons but this has been divided equally between the key indicators 1 and 4)	Lesson observations: Lessons observations have shown improvement in: <ul style="list-style-type: none"> - The use of LSA's to support children's learning. - Children being given the opportunity to learn to lead. - Use of steps to success and next steps. The use of bite sized teaching used to gradually introduce next teaching point - The amount of personal challenge included. - The ways SEN pupils were able to access the learning and were actively engaged 	Team teaching alongside the sports coach must continue into next year.

	<p>CPD in addition to that provided by the BSP. CPD for midday supervisors to help them continue the activities that were previously run by the sports apprentice.</p> <p>Staff received CPD through BSP . Y5 & Y6 (Sportshall Athletics)</p> <ul style="list-style-type: none"> - Y2 & Y1 (Football) - Gymnasics (3 members of staff) <p>All teachers received CPD on use of wall bars in gymnastics (Jan 2019)</p> <p>Purchase folding incline mat which is a useful teaching aid to help pupils learn to perform forward rolls. Purchase following CPD training on the use of incline mats</p>	<p>£493 (standard sports partnership membership costs £810 + £670 for platinum membership = £1480 but this total has been divided between indicators 3, 4 and 5)</p> <p>£225.00</p>	<p>CPD was not delivered to the midday supervisors but the SSOC did receive play leader training via our Sports Partnership which has helped them to lead playtime activities with greater confidence.</p> <p>As a result of the gymnastics CPD all member of teaching staff know how to use the wall bars effectively. This has meant the equipment is used more frequently, providing the children with a wider variety of opportunities to develop their strength and self-assess risks in gymnastics.</p> <p>The incline mat has not been used during PE lessons yet because our gymnastics units had been completed prior to its delivery. The benefits will be seen in the next academic year.</p>	<p>Sports Coach to deliver CPD to midday supervisors at the start of the Autumn Term 2019, along with new members of the SSOC.</p> <p>Observe wall bars being used in gymnastics lessons to ensure they are being used correctly.</p> <p>Observe incline mat being used in gymnastics lessons to ensure it is being used correctly.</p>
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Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation: £1,831 = 10%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<p>Additional achievements:</p> <p>Alternative provision</p> <p>Increased pupil participation</p>	<p>Continue to be part of the Birchwood Sports Partnership. Pick a new sport from coaching offer such as Danish Longball.</p> <p>Harlow Outdoor Visit</p>	<p>£493 (standard sports partnership membership costs £810 + £670 for platinum membership = £1480 but this total has been divided between indicators 3, 4 and 5)</p> <p>£850</p>	<p>Pupil PE questionnaire results (July 19) 97% of pupils has played a sport that is unfamiliar to them or one that they have only played a few times before.</p> <p>Our Year 6 pupils experienced a variety of outdoor adventurous activities including climbing, canoeing and other water based activities that involved sliding on weirs, playing team games in the river or jumping from the river bank.</p>	<p>Continue with BSP platinum membership but review annually.</p> <p>Consider funding again next year.</p>

	Purchase American footballs	£200	We have been able to teach American football to all of our KS2 pupils during the Summer Term.	Run an American football intra-competition. Speak to the sports partnership about holding an inter-competition next year.
	Purchase handball equipment	£263	Handball was introduced to the competition calendar for the first time and CPD delivered to a member of staff. The Year 6 pupils took part in Handball training sessions, using the new equipment and went on to win the local handball inter-competition.	Introduce handball to the younger year groups. Get the local Stansted handball team in to promote their club and offer training sessions. Introduce handball into our multi-skills extracurricular club.
	Higher of minibus to take children to the Change 4 Life event	£25	Enabled some pupils to attend this event who otherwise would have been unable to do so.	Make further use of the Sports Partnership minibus.

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				£1,468.1 = 8%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<p>In addition to our school games day, all children should be competing in 8 intra competitions per year.</p> <p>For a minimum of 91% of KS2 pupils to represent the school in competition.</p>	<p>Continue to be part of the Birchwood Sports Partnership.</p>	<p>£493 (standard sports partnership membership costs £810 + £670 for platinum membership = £1480 but this total has been divided between indicators 3, 4 and 5)</p>	<p>Pupil PE questionnaire results (July 19) 98% know that our school enters competitions with other schools, and that we run competitions between our house teams. 99% think we celebrate their sporting success</p> <p>Competition Data We didn't achieve our aim of increasing the number of intra competition to 8 but we did achieve the same number as last year (6). 77% of KS2 children represented the school in inter-school sports competitions. This is down on the 91.5% achieved last year. This is due in part to the significant increase in the size of KS2 and a reduction in the number of competitions we have been able to attend.</p>	<p>The size of our KS2 cohort is going to significantly increase again next year because of our bulge classes. We will need to ensure we are able to attend all events where we can take 3 teams to maximise the number of competition places for our pupils.</p>

	Football Goals + replacement nets	£403.6	We are able to take part in the Level 2 Summer football competition. The equipment is also used during intra school competitions.	Consider making use of equipment for Y3/Y4 football competition with other local primary schools. The goals can be used for handball too.
	Gym Springboard	£200	Springboard enables the school to prepare children for the Level two gymnastics competitions. Children are able to practice the more challenging vault routine.	Contact Sports Partnership gymnastics coach for advice on use of the springboard. Staff training on use of the equipment.
	Equipment for School Games Day	£371.50	New activities, such as an obstacle course, were added to both the KS1 and KS2 school games day. Many children said the new events were their favourite.	Equipment will be used available for general PE lessons or personal challenge event in the future too.